

**The 410 Condominium
BUDGET FY 2019, approved by Board on 12/17/18**

| | Jan - Dec 19 |
|--|------------------|
| Ordinary Income/Expense | |
| Income | |
| Association Dues | 41,438.00 |
| Late Fees | 235.00 |
| Moving Fees | 450.00 |
| Other | 50.00 |
| | 42,173.00 |
| Total Income | 42,173.00 |
| Expense | |
| ADMINISTRATIVE | |
| Printing/Copying/Supplies/Posta | 300.00 |
| | 300.00 |
| Total ADMINISTRATIVE | 300.00 |
| CONTRACTS | |
| Grounds/Maint/Cleaning | 4,020.00 |
| Pest Control | 1,020.00 |
| Property Management | 6,600.00 |
| Trash | 4,600.00 |
| | 16,240.00 |
| Total CONTRACTS | 16,240.00 |
| GENERAL REPAIRS & MAINTENANCE | |
| Annual Fire Inspection | 400.00 |
| Annual Sprinkler Inspection | 1,200.00 |
| Common Area Repairs/Maint. | 2,568.00 |
| Maintenance Supplies | 350.00 |
| | 4,518.00 |
| Total GENERAL REPAIRS & MAINTENANCE | 4,518.00 |
| PROFESSIONAL FEES | |
| Insurance | 4,400.00 |
| Licenses | 250.00 |
| | 4,650.00 |
| Total PROFESSIONAL FEES | 4,650.00 |
| UTILITIES | |
| Electricity | 1,250.00 |
| Water & Sewer | 11,000.00 |
| | 12,250.00 |
| Total UTILITIES | 12,250.00 |
| Total Expense | 37,958.00 |
| Net Ordinary Income | 4,215.00 |
| Other Income/Expense | |
| Other Expense | |
| Reserve Contribution | 4,215.00 |
| | 4,215.00 |
| Total Other Expense | 4,215.00 |
| Net Other Income | -4,215.00 |
| Net Income | 0.00 |