

**The 410 Condominium  
BUDGET FY 2022**  
Approved by Board on 1/1/22

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	Jan - Dec 22
<b>Ordinary Income/Expense</b>	
<b>Income</b>	
Association Dues	47,970.05
Moving Fees	300.00
<b>Total Income</b>	48,270.05
<b>Expense</b>	
<b>ADMINISTRATIVE</b>	
Printing/Copying/Supplies/Posta	400.00
<b>Total ADMINISTRATIVE</b>	400.00
<b>CONTRACTS</b>	
Grounds/Maint/Cleaning	4,800.00
Pest Control	1,020.00
Property Management	6,600.00
Trash	6,000.00
<b>Total CONTRACTS</b>	18,420.00
<b>DUES WRITTEN OFF</b>	0.00
<b>GENERAL REPAIRS &amp; MAINTENANCE</b>	
Annual Fire Inspection	400.00
Annual Sprinkler Inspection	400.00
Building Supplies	400.00
Common Area Repairs/Maint.	2,550.05
<b>Total GENERAL REPAIRS &amp; MAINTENANCE</b>	3,750.05
<b>PROFESSIONAL FEES</b>	
Insurance	4,400.00
Legal/Collection	250.00
Licenses	250.00
<b>Total PROFESSIONAL FEES</b>	4,900.00
<b>UTILITIES</b>	
Electricity	1,200.00
Water & Sewer	9,600.00
<b>Total UTILITIES</b>	10,800.00
<b>Total Expense</b>	38,270.05
<b>Net Ordinary Income</b>	10,000.00
<b>Other Income/Expense</b>	
Other Expense	
Reserve Contribution	10,000.00
<b>Total Other Expense</b>	10,000.00
<b>Net Other Income</b>	-10,000.00
<b>Net Income</b>	0.00