

The 410 Condominium
BUDGET FY 2024
 Approved by Board on 12/12/23

	Jan - Dec 24
Ordinary Income/Expense	
Income	
Association Dues	52,373.71
Moving Fees	300.00
Total Income	52,673.71
Expense	
ADMINISTRATIVE	
Printing/Copying/Supplies/Posta	400.00
Total ADMINISTRATIVE	400.00
CONTRACTS	
Entry System - Swiftlane	1,140.00
Interior cleaning	2,400.00
Internet	576.00
Landscaping	1,800.00
Pest Control	1,400.00
Property Management	6,930.00
Trash	6,772.50
Total CONTRACTS	21,018.50
GENERAL REPAIRS & MAINTENANCE	
Annual Fire Inspection	400.00
Annual Sprinkler Inspection	400.00
Building Supplies	400.00
Common Area Repairs/Maint.	954.90
Roof Inspection	1,100.00
Total GENERAL REPAIRS & MAINTENANCE	3,254.90
PROFESSIONAL FEES	
Insurance	4,300.00
Legal/Collection	250.00
Licenses	250.00
Total PROFESSIONAL FEES	4,800.00
UTILITIES	
Electricity	1,200.00
Water & Sewer	19,000.00
Total UTILITIES	20,200.00
Total Expense	49,673.40
Net Ordinary Income	3,000.31
Other Income/Expense	
Other Expense	
Reserve Contribution	3,000.31
Total Other Expense	3,000.31
Net Other Income	-3,000.31
Net Income	0.00